Tribal Housing
IHP/NAHASDA Program Activities
January through December 31, 20XX

Class	600	600	600	600	600	600	600	600	
Sub-Class	100	200	300	250	150	400	50	350	
	1937 Act Housing	Development	Housing Services	Modernization/ Rehab	Mutual Help Home Program	Title VI	Planning & Administration	TBRA	Total NAHASDA
Income									
4000 · Rental Income	7,800	0	16,800	0	6,600	0	0	0	31,200
4010 · Administrative Exp - MH	0	0	0	0	4,320	0	0	0	4,320
4300 · Federal Grants	27,995	225,628	11,476	51,332	4,259	97,188	110,879	1,865	530,622
4500 · Proceeds from Debt	0	314,660	0	0	0	0	0	0	314,660
48801 · Interest Income	0	0	0	0	0	0	0	0	0
Total Income	35,795	540,288	28,276	51,332	15,179	97,188	110,879	1,865	880,802
Expense									
5000 · Salaries & Wages-Tribe Paid	0	86,179	22,433	43,600	0	0	66,132	0	218,345
5005 · Benefits	0	15,383	3,970	7,732	0	0	11,467	0	38,552
5130 · Legal	0	0	0	0	0	0	0	0	0
5135 · Accounting/Auditing	0	0	0	0	0	0	14,063	0	14,063
5200 · Travel	0	0	0	0	0	0	1,542	0	1,542
5406 · Utilities - Fuel	8,400	0	0	0	3,900	0	1,129	0	13,429
5407 · Utilities - Water/Sewer	6,650	0	0	0	1,920	0	1,662	0	10,232
5408 · Utilities - Electri	4,560	0	0	0	4,560	0	2,232	0	11,352
5505 · Telephone & Communications	0	0	0	0	0	0	5,553	0	5,553
5550 · Insurance-general liability	0	0	0	0	0	0	2,963	0	2,963
5600 · Supplies	0	515	1,873	0	0	0	3,986	165	6,539
5605 · Fuel Operations	0	150	0	0	0	0	150	0	300
5610 · R&M Buildings	5,485	0	0	0	2,999	0	0	0	8,484
5615 · Groundskeeping/snow removal	2,900	0	0	0	1,800	0	0	0	4,700
5700 · Program Assistance-Emergency	0	0	0	0	0	0	0	1,700	1,700
5710 · Child Care Assistance	0	0	0	0	0	0	0	0	0
5780 · Interest Expense	0	510	0	0	0	35,854	0	0	36,365
5800 · Capital Assets-Building	0	429,060	0	0	0	0	0	0	429,060
5800.99 · Contra Exp-Buildings	0	0	0	0	0	0	0	0	0
5803 · Land Improvements	0	0	0	0	0	0	0	0	0
5803.99 · Contra Exp-Land	0	0	0	0	0	0	0	0	0
5804 · Capital Infrastructure	0	0	0	0	0	0	0	0	0
5804.99 · Contra Exp-Infrastructure	0	0	0	0	0	0	0	0	0
5805 · Capital Assets - Equipment	0	0	0	0	0	0	0	0	0
5805.99 · Contra Exp - Equipment	0	0	0	0	0	0	0	0	0
5890 · Principal Payments on Loan	0	8,490	0	0	0	61,333	0	0	69,824
5890.99 · Contra Exp-Principal Payments	0	0	0	0	0	0	0	0	0
5900 · Depreciation Exp-Buildings	0	0	0	0	0	0	0	0	0
5905 · Depreciation Exp - Equipment	0	0	0	0	0	0	0	0	0
5910 · Depreciation-Land Infrastructur	0	0	0	0	0	0	0	0	0
66000 · Payroll Expenses	0	0	0	0	0	0	0	0	0
Total Expense	27,995	540,288	28,276	51,332	15,179	97,188	110,879	1,865	873,002
Net Income	7,800	0	0	0	0	0	0	0	7,800